CONTINENTAL MANOR 600 EAST ELM STREET

ABBOTSFORD	54405	Phone: (715) 223-2359		Ownership:	Corporation
Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conj	junction with E	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Sta	affed (12/31/02):	60	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/02):	60	Title 19 (Medicaid) Certified?	Yes
Number of Resid	dents on 12/31,	/02:	60	Average Daily Census:	59
*********			******		* * * * * * * * * * * * *

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	Length of Stay (12/31/02) %				
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	40.0
Supp. Home Care-Personal Care	No					-  1 - 4 Years	51.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	1.7	More Than 4 Years	8.3
Day Services	No	Mental Illness (Org./Psy)	31.7	65 - 74	8.3		
Respite Care	Yes	Mental Illness (Other)	3.3	75 - 84	26.7		100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	53.3	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.7			Nursing Staff per 100 R	esidents
Home Delivered Meals	No	Fractures	5.0		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	15.0	65 & Over	98.3		
Transportation	No	Cerebrovascular	26.7			RNs	8.5
Referral Service	No	Diabetes	1.7	Sex	용	LPNs	5.4
Other Services	Yes	Respiratory	1.7			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	13.3	Male	25.0	Aides, & Orderlies	34.7
Mentally Ill	No			Female	75.0		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		

## Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	<u> </u>		amily Care			anaged Care	l 		
Level of Care	No.	00	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	1	2.6	113	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.7
Skilled Care	8	100.0	334	37	97.4	97	0	0.0	0	14	100.0	137	0	0.0	0	0	0.0	0	59	98.3
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		38	100.0		0	0.0		14	100.0		0	0.0		0	0.0		60	100.0

******	*****	******	*****	*****	*****	******	*****
Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12,	/31/02
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	용		sistance of	% Totally	Number of
Private Home/No Home Health	3.3	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	4.9	Bathing	0.0		68.3	31.7	60
Other Nursing Homes	18.0	Dressing	20.0		58.3	21.7	60
Acute Care Hospitals	67.2	Transferring	30.0		51.7	18.3	60
Psych. HospMR/DD Facilities	0.0	Toilet Use	26.7		53.3	20.0	60
Rehabilitation Hospitals	0.0	Eating	71.7		18.3	10.0	60
Other Locations	6.6	* * * * * * * * * * * * * * * * * * *	*****	*****	*****	*******	*****
Total Number of Admissions	61	Continence		용	Special Treatr	ments	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	3.3	Receiving Re	espiratory Care	8.3
Private Home/No Home Health	16.4	Occ/Freq. Incontinen	t of Bladder	41.7	Receiving To	racheostomy Care	0.0
Private Home/With Home Health	21.3	Occ/Freq. Incontinen	t of Bowel	30.0	Receiving Su	uctioning	0.0
Other Nursing Homes	4.9	[			Receiving Os	stomy Care	1.7
Acute Care Hospitals	4.9	Mobility			Receiving Tu	ube Feeding	1.7
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving Me	echanically Altered Diets	s 45.0
Rehabilitation Hospitals	0.0						
Other Locations	8.2	Skin Care			Other Resident	t Characteristics	
Deaths	44.3	With Pressure Sores		1.7	Have Advance	e Directives	83.3
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	61	I			Receiving Ps	sychoactive Drugs	13.3

\*

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

***************************************										
		Own	ership:	Bed	Size:	Lic	ensure:			
	This	Pro	Proprietary Peer Group % Ratio		-99	Ski	lled	Al	1	
	Facility	Peer			Group	Peer	Group	Facilities		
	%	ଚ୍ଚ			Ratio	% Ratio		%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	98.3	84.7	1.16	87.1	1.13	85.3	1.15	85.1	1.16	
Current Residents from In-County	30.0	81.6	0.37	81.5	0.37	81.5	0.37	76.6	0.39	
Admissions from In-County, Still Residing	9.8	17.8	0.55	20.0	0.49	20.4	0.48	20.3	0.48	
Admissions/Average Daily Census	103.4	184.4	0.56	152.3	0.68	146.1	0.71	133.4	0.78	
Discharges/Average Daily Census	103.4	183.9	0.56	153.5	0.67	147.5	0.70	135.3	0.76	
Discharges To Private Residence/Average Daily Census	39.0	84.7	0.46	67.5	0.58	63.3	0.62	56.6	0.69	
Residents Receiving Skilled Care	100	93.2	1.07	93.1	1.07	92.4	1.08	86.3	1.16	
Residents Aged 65 and Older	98.3	92.7	1.06	95.1	1.03	92.0	1.07	87.7	1.12	
Title 19 (Medicaid) Funded Residents	63.3	62.8	1.01	58.7	1.08	63.6	1.00	67.5	0.94	
Private Pay Funded Residents	23.3	21.6	1.08	30.0	0.78	24.0	0.97	21.0	1.11	
Developmentally Disabled Residents	0.0	0.8	0.00	0.9	0.00	1.2	0.00	7.1	0.00	
Mentally Ill Residents	35.0	29.3	1.19	33.0	1.06	36.2	0.97	33.3	1.05	
General Medical Service Residents	13.3	24.7	0.54	23.2	0.57	22.5	0.59	20.5	0.65	
Impaired ADL (Mean)	46.0	48.5	0.95	47.7	0.96	49.3	0.93	49.3	0.93	
Psychological Problems	13.3	52.3	0.26	54.9	0.24	54.7	0.24	54.0	0.25	
Nursing Care Required (Mean)	7.3	6.8	1.08	6.2	1.17	6.7	1.08	7.2	1.01	